**TREASURER'S REPORT: OCTOBER 1, 1984 - SEPTEMBER 30, 1985**

### Income Accounts

**Dues**
- Annual: $15407.75
- Sustaining: 8737.50
- New Membership & Application Fees: 3546.00

**Grants, Contributions, Trust and Endowment Income**
- Endowment Fund & Savings Acct. Income: 93794.86
- NOAA Grant: 2760.00
- Fernald Trusts - Cyrus: 1336.73
  - Emily: 1440.12
- Mayall Assistantship: 1000.00
- Contributions: 132900.58

**Total Income:** $233232.29

### Income from Operations

- Subscriptions & Reports: 6684.00
- Charts & Atlases: 2213.11
- Catalogues, Manuals, & Photoelectric
  - Photometry Newsletter: 120.62
  - AAVSO Circular: 1024.94
  - Book Sales: 544.65
- Miscellaneous sales: 2952.64
- Payments for Data: 774.50
- Meetings: 3018.00
- AAVSO Variable Star Atlas: 2292.45
- Telescope sales: 1500.00
- Report 38: 320.00
- Miscellaneous: 104.00

**Total Income from Operations:** $21548.91

**Total Revenue:** $282472.45

### Expenditure Accounts

**Staff Costs**
- Salaries & Taxes: 114692.00
- Health Insurance: 671.45

**Total Staff Costs:** 115363.45

**Building & Utilities**
- Rent: 11477.95
- Lights & Heat: 2737.88
- Insurance & Alarm: 2024.99

**Total Building & Utilities:** 16240.82

**General Operations**
- Telephone: 1303.28
- Postage: 6182.79
- General Office: 6913.84
- Copying costs: 1963.81
- Miscellaneous: 8905.75

**Total General Operations:** 25269.47

**Publications**
- Printing: 1481.40
- AAVSO Circular: 906.63
- AAVSO Journal: 3437.60
- AAVSO Variable Star Atlas: 1482.21
- Report 38: 192.53
- Chart paper (HQ): 762.62

**Total Publications:** 8262.99

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