TREASURER'S REPORT
OCTOBER 1, 1998–MARCH 31, 1999

Wayne M. Lowder
Treasurer, AAVSO
25 Birch Street
Cambridge, MA 02138

Income Accounts

Dues	Annual	$25848.50	
	Sustaining	11551.75	
	Sponsored	627.50	
			38,027.75
Grants, Contributions, Investment & Savings Income	Investment	303960.00	
	Savings	13641.53	
	Mayall Fund	1140.00	
	Pickering Fund	2668.45	
	Contributions	21384.71	
	Income from C. B. Ford Estate	9455.75	
	Fund for Astronomical Research	2500.00	
			354,750.44
Operations	Subscriptions & Alert Notice	10027.63	
	Observing Materials	523.22	
	AAVSO Circular	1968.00	
	Book Sales	1490.75	
	Paraphernalia Sales	1387.50	
	Meetings	3858.00	
	Monographs & Atlas	600.35	
	Miscellaneous	733.77	
	Hands-On Astrophysics	12938.00	
			33,527.22
		TOTAL	$426,305.41

Expenditure Accounts

Staff Costs	Gross Salaries	$211966.97	
	Payroll Tax	26534.08	
	Salary Savings Plan	4751.02	
	Health Insurance	11754.29	
	Contract Help	8849.56	
			263,855.92
Building & Utilities	Lights & Heat	2281.60	
	Insurance & Alarm	1634.00	
	Maintenance	2070.81	
	Cleaning	490.00	
	Taxes	5887.87	
			12,364.28
General Operations	Telephone	3431.53	
	Legal & Accounting	11613.50	
	Postage	15733.55	
	General Office	6126.19	
	Copying Costs	3840.10	
	Memberships & Subscriptions	234.12	
	Bank Charges & Credit Card Discount	1233.10	
			42,212.09
Publications	Printing	2402.17	
	Journal	5220.02	
	AAVSO Variable Star Atlas	246.07	
	Charts	2563.25	
	Report No. 38	45.00	
	Newsletter	2463.86	
	Monographs	373.75	
			13,314.12
Technical Operations	Eclipsing Binary & RR Lyr	171.17	
	Data Processing	8064.06	
	Website Maintenance	35.00	
			8,270.23
Educational Operations	Hands-On Astrophysics	14290.41	
	Universe in the Classroom	2000.00	
			16,290.41
Meetings			10,149.04
Travel & Business Expenses			3,038.49
Cost of Goods Sold			2,950.75
Membership Relations			4,352.31
		TOTAL	$376,797.64