TREASURER'S REPORT
OCTOBER 1, 1999–MARCH 31, 2000

Wayne M. Lowder
Treasurer, AAVSO
25 Birch Street
Cambridge, MA 02138

Income Accounts

Dues	Annual	$ 27347.75	
	Sustaining	11922.00	
	Sponsored	1435.00	
			40704.75
Grants, Contributions, Investment & Savings Income	Investments & Savings	223599.04	
	Grant from NOAA	5250.00	
	Grant from Curry Foundation (HEA)	20000.00	
	Grant from NASA	2600.00	
	Pickering Fund	3418.48	
	Contributions	22217.58	
			277085.10
Operations	Subscriptions & Alert Notices	11289.80	
	Observing Materials	714.10	
	AAVSO Circular	1082.00	
	Book Sales	67.00	
	Paraphernalia Sales	274.50	
	Meetings	5440.50	
	Monographs & Atlas	3001.40	
	Miscellaneous	1003.61	
	Hands-On Astrophysics	7741.20	
			30614.11
		TOTAL	$ 348403.96

Expenditure Accounts

Staff Costs	Gross Salaries	$ 278715.80	
	Payroll Tax	19769.83	
	Salary Savings Plan	4887.08	
	Health Insurance	20592.13	
	Contract Help	21413.25	
			345378.09
Building & Utilities	Lights & Heat	2153.37	
	Insurance & Alarm	2902.20	
	Maintenance	860.08	
	Cleaning	350.00	
	Taxes	6148.93	
			12414.58
General Operations	Telephone	1997.11	
	Legal & Accounting	8380.00	
	Postage	13473.95	
	General Office	7017.35	
	Copying Costs	2409.80	
	Memberships & Subscriptions	80.00	
	Bank Charges & Credit Card Discount	239.24	
	Permits & Fees	25.00	
			33622.45
Publications	Printing	5339.97	
	AAVSO Circular	294.30	
	Journal	7614.86	
	AAVSO Variable Star Atlas	307.08	
	Charts	7158.56	
	Newsletter	1522.00	
	Monographs	592.00	
			22828.77
Technical Operations	Eclipsing Binary & RR Lyr	1125.15	
	Data Processing	398.98	
	Website Maintenance	188.00	
			1712.13
Educational Operations	Hands-On Astrophysics	793.33	
	High-Energy Astrophysics Workshop	200.00	
	Universe in the Classroom	2000.00	
			2993.33
Meetings			11694.39
Travel & Business Expenses			1464.31
Membership Relations			1032.04
		TOTAL	$ 433140.09