Total Expenses

Treasurer's Report October 1, 2001–September 30, 2002

Louis Cohen, Treasurer, AAVSO, 25 Birch Street, Cambridge, MA 02138

Income

	Dues	\$ 48,991
	Investments	548,369
	Contributions	32,255
	Grants and royalties	50,526
	Operating income	67,344
Total Income		747,485

Expenses

Staff costs	\$ 751,943
Building and utilities	10,593
General operations	47,003
Publications	34,323
Technical operations	17,557
Project operations	81,608
Meetings	107,272
Miscellaneous	17,256
	1,067,555